

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N700001) Adoption Subsidy
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,445,137	\$ 40,596,007	\$ 42,580,749	\$ 41,588,378
Other Resources				
Balance Brought Forward (Approps)	0	336,410	0	0
Receipts				
Intra State Receipts	0	100	100	100
Total Resources	<u>\$ 40,445,137</u>	<u>\$ 40,932,517</u>	<u>\$ 42,580,849</u>	<u>\$ 41,588,478</u>
Disposition of Resources				
Intra-State Transfers	\$ 38,878,727	\$ 38,938,042	\$ 37,345,566	\$ 37,345,566
IT Equipment	1,230,000	1,994,475	1,658,065	1,658,065
Aid to Individuals	0	0	3,577,218	2,584,847
Balance Carry Forward (Approps)	336,410	0	0	0
Total Disposition of Resources	<u>\$ 40,445,137</u>	<u>\$ 40,932,517</u>	<u>\$ 42,580,849</u>	<u>\$ 41,588,478</u>